

**COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS
AGENDA ITEM TRANSMITTAL**

(1) DEPARTMENT Drug and Alcohol/Behavioral Health Services	(2) MEETING DATE April 11, 2006	(3) CONTACT/PHONE Jason Wells (805)788-2060	
(4) SUBJECT Request to approve and sign a budget adjustment (4/5s vote required) in the amount of \$100,735 from unanticipated revenue to the Drug and Alcohol Services fund center.			
(5) SUMMARY OF REQUEST On March 1, 2005 the Board approved a grant award with the State of California Health and Human Services, Department of Alcohol and Drug Programs to provide Dependency Drug Court to families in San Luis Obispo County. The State renewed funding for the Dependency Drug Court in the amount of \$100,735 for the time period January 1, 2006 to June 30, 2006. A budget adjustment of \$100,735 is requested to reflect the renewed funding, which was not included in FY2005-06 appropriations. Because the State's grant cycle is January through December, the six-month period of January through June 2006 was not included in the current fiscal year budget. This mid-year adjustment is requested to continue funding for the remainder of the current fiscal year. Dependency Drug Court provides services for up to 30 families where the parent(s) currently have open CWS/Dependency Court cases, substance abuse or dependence diagnoses, and are eligible for reunification with their children. Dependency Drug Court provides drug and alcohol treatment services, family preservation, reunification, permanency and support services in order to reduce the time children remain in foster care and to realize foster care savings. This funding will be used to continue these services.			
(6) RECOMMENDED ACTION It is recommended that the Board of Supervisors approve and sign a budget adjustment (4/5s vote required) in the amount of \$100,735 from unanticipated revenue to the Drug and Alcohol Services fund center.			
(7) FUNDING SOURCE(S) State	(8) CURRENT YEAR COST \$100,735	(9) ANNUAL COST \$201,470	(10) BUDGETED? <input type="checkbox"/> YES <input type="checkbox"/> N/A <input checked="" type="checkbox"/> NO
(11) OTHER AGENCY/ADVISORY GROUP INVOLVEMENT (LIST): Superior Court, the Department of Social Services, the County Counsel, the Public Defenders' Office, and Drug and Alcohol Services.			
(12) WILL REQUEST REQUIRE ADDITIONAL STAFF? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes, How Many? _____ <input type="checkbox"/> Permanent _____ <input type="checkbox"/> Limited Term _____ <input type="checkbox"/> Contract _____ <input type="checkbox"/> Temporary Help _____			
(13) SUPERVISOR DISTRICT(S) 1st, 2nd, 3rd, 4th, 5th, (All)		(14) LOCATION MAP <input type="checkbox"/> Attached <input checked="" type="checkbox"/> N/A	
(15) AGENDA PLACEMENT <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Hearing (Time Est. _____) <input type="checkbox"/> Presentation <input type="checkbox"/> Board Business (Time Est. _____)		(16) EXECUTED DOCUMENTS <input type="checkbox"/> Resolutions (Orig + 4 copies) <input type="checkbox"/> Contracts (Orig + 4 copies) <input type="checkbox"/> Ordinances (Orig + 4 copies) <input checked="" type="checkbox"/> N/A	
(17) NEED EXTRA EXECUTED COPIES? <input type="checkbox"/> Number: _____ <input type="checkbox"/> Attached <input checked="" type="checkbox"/> N/A		(18) APPROPRIATION TRANSFER REQUIRED? <input type="checkbox"/> Submitted <input checked="" type="checkbox"/> 4/5th's Vote Required <input type="checkbox"/> N/A	
(19) ADMINISTRATIVE OFFICE REVIEW <div style="text-align: center; margin-top: 20px;"><i>OK Dan Borkshi</i></div>			

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(4/11/06)

BEHAVIORAL HEALTH SERVICES

COUNTY OF SAN LUIS OBISPO



Reply to:

MENTAL HEALTH SERVICES

2178 JOHNSON AVENUE
SAN LUIS OBISPO, CALIFORNIA 93401-4535
(805) 781-4700
(805) 781-1273 FAX

TO: San Luis Obispo County Board of Supervisors

FROM: Karen Baylor, Ph.D., MFT, Behavioral Health Administrator
Paul Hyman, M.P.A., Drug and Alcohol Services Director

Karen Baylor
C/o Paul Hyman

DATE: April 11, 2006

SUBJECT: Request to approve a budget adjustment (4/5s vote required) in the amount of \$100,735 from unanticipated revenue to the Drug and Alcohol Services fund center.

Recommendation

It is recommended that the Board of Supervisors approve a budget adjustment (4/5s vote required) in the amount of \$100,735 from unanticipated revenue to the Drug and Alcohol Services fund center.

Discussion

On March 1, 2005 the Board approved a grant award with the State of California Health and Human Services, Department of Alcohol and Drug Programs to provide Dependency Drug Court to families in San Luis Obispo County. The State renewed funding for the Dependency Drug Court in the amount of \$100,735 for the time period January 1, 2006 to June 30, 2006. A budget adjustment of \$100,735 is requested to reflect the renewed funding, which was not included in FY2005-06 appropriations. Because the State's grant cycle is January through December, the six-month period of January through June 2006 was not included in the current fiscal year budget. This mid-year adjustment is requested to continue funding for the remainder of the current fiscal year. Dependency Drug Court provides services for up to 30 families where the parent(s) currently have open CWS/Dependency Court cases, substance abuse or dependence diagnoses, and are eligible for reunification with their children. Dependency Drug Court provides drug and alcohol treatment services, family preservation, reunification, permanency and support services in order to reduce the time children remain in foster care and to realize foster care savings. This funding will be used to continue these services.

Other Agency Involvement/Impact

This project involves collaboration between the following departments and agencies: Superior Court, the Department of Social Services, the County Counsel, the Public Defenders' Office, and Drug and Alcohol Services.

Financial Considerations

A budget adjustment of \$100,735 is requested to reflect the renewed grant funding for January 1, 2006 through June 30, 2006.

This item will have no General Fund impact.

B. J.

Results

The goal of Dependency Drug Court is to reduce the time children remain in foster care and to realize foster care savings.

Goals and Outcomes:

1. Reduce the length of time a child is in foster care (baseline = 1.7 years), as measured by Child Welfare Services (CWS) reports.

DDC Result: There are a total of 34 children in foster care in the Dependency Drug Court program. There are 6 children who have been released from foster care. The length of time these children were in foster care was approximately .2 years or 2.4 months.

2. Decrease the average number of foster care placements per child (baseline = 3.24placements), as measured by CWS reports.

DDC Result: 2.0 placements for six children whose placement ended during the first nine months of the program.

3. Reduce the length of time to achieve permanency, (baseline = 2.7 years) as measured by CWS reports.

DDC Result: No permanency data to report due to only 9 months of measurable program duration.

4. Increase numbers of babies born drug-free.

DDC Result: The one baby born to participants in the program was born drug-free.

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C3